BOROUGH OF GLEN RIDGE
COUNTY OF ESSEX
RESOLUTION TO AMEND BUDGET

WHEREAS, the Local Municipal Budget for the Year 2010 was approved on the 12th day of April, 2010, and
WHEREAS, the public hearing on said Budget has been held as advertised, and
WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Glen Ridge, County of Essex,
that the following amendments to the approved Budget of 2010 be made:

Recorded Vote
Ayes ( )
Nays ( )
Absent ( )

From To

General Revenues
3. Miscellaneous Revenues - Section B:
   State Aid Without Offsetting Appropriations:
   Consolidated Municipal Property Tax Relief Aid $120,332.00 $54,880.00
   Energy Receipts Tax 279,209.00 344,051.00

3. Miscellaneous Revenues - Section F:
   Public and Private Revenues Offset with Appropriations:
   Clean Communities 10,079.68
   Total Section F: Public and Private Programs Offset by Appropriations 38,950.00 49,029.68

Summary of Revenues
3. Miscellaneous Revenues:
   Total Section F: Public and Private Programs Offset by Appropriations 38,950.00 49,029.68
   Total Miscellaneous Revenues 1,227,219.00 1,237,298.68

5. Sub-Total General Revenues (Items 1, 2, 3 and 4) 2,678,487.90 2,688,567.58

7. TOTAL GENERAL REVENUES $11,846,903.42 $11,856,983.10

8. General Appropriations
   (A) Operations - Within "CAPS":
      General Government
      Legal Services: $40,000.00 $75,455.67
      Other Expenses
      Insurance:
      Employee Group Health
      Recreation and Education:
      Parks and Playgrounds:
      Other Expenses 83,700.00 86,700.00
   (A) Operations - Within "CAPS":
      Total Operations (Item 8(A)) Within "CAPS" 8,483,357.62 8,426,853.59
   (B) Contingent
      Total Operations Including Contingent - Within "CAPS" 8,483,357.62 8,426,853.59
      Detail:
      Other Expenses (Including Contingent) 4,299,809.00 4,343,304.97
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS":

(2) Statutory Expenditures:

Contribution to:
- Public Employees Retirement System 182,857.00 90,839.00
- Police and Firemen's Retirement System 564,995.00 308,480.00

Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS" 937,852.00 589,419.00

(H-1) Total General Appropriations for Municipal Purposes Within "CAPS" 9,421,309.62 9,016,272.59

(A) Operations - Excluded from "CAPS":

Other Operations:
- Maintenance of Free Public Library 635,641.97 598,186.00
- Employee Group Health 94,960.00

Contribution to:
- Public Employees Retirement System 92,018.00
- Police and Firemen's Retirement System 256,515.00

Total Other Operations Excluded from "CAPS" 1,108,746.97 1,513,784.00

Public and Private Programs Offset by Revenues:
- Clean Communities 10,079.68

Total Public and Private Programs Offset by Revenues 36,950.00 49,029.68

Total Operations Excluded from "CAPS" 1,173,136.97 1,588,253.68

Detail:
- Other Expenses

Total General Appropriations 1,173,136.97 1,588,253.68

(H-2) Total General Appropriations for Municipal Purposes Excluded "CAF" 1,845,455.98 2,260,572.69

(L) Sub-Total General Appropriations [Items (H-2 and (O)] 11,266,766.60 11,276,845.28

9. TOTAL GENERAL APPROPRIATIONS

$11,846,903.42 $11,856,983.10

B. General Appropriations

Summary of Appropriations

(H-1) Total General Appropriations for Municipal Purposes Within "CAPS" 9,421,309.62 9,016,272.59

(A) Operations - Excluded from "CAPS"

Other Operations
- 1,108,746.97 1,513,784.00

Public and Private Programs Offset by Revs.
- 36,950.00 49,029.68

Total Operations - Excluded from "CAPS" 1,173,136.97 1,588,253.68

Total General Appropriations $11,846,903.42 $11,856,983.10

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2010 Local Municipal Budget so amended.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 12th day of July, 2010.

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Municipal Clerk

It is hereby certified that all changes are in proof and the budget remains in balance.

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John Lauria, RMA, PA