BOROUGH OF GLEN RIDGE

COUNTY OF ESSEX

RESOLUTION 116 - 14 TO AMEND BUDGET

Offered By Councilperson Patrick Seconded By Councilpers n Lisovicz

WHEREAS, the Local Municipal Budget for the Year 2014 was approved on the 24th day of March, 2014, and

WHEREAS, the public hearing on said Budget has been held as advertised, and

WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Glen Ridge, County of Essex, that the following additional amendments to the approved Budget of 2014 be made:

Recorded Vote	Ayes	((Nays	(Abstained (
		((Absent		
			(<u>To</u>	<u>To</u>
General Revenues 3. Miscellaneous Revenues	s - Section F:				
Public and Private Revenues Offset with Appropriations: Clean Commmunities			10,389.80	10,389.80	
Total Section F -Public and Private Programs Offset by Appropriations				91,707.54	91,707.54
	eral Revenue Anticipated with Pri irector of Local Government Ser			213,336.46	213,336.46
Total Section G - Special Items of General Revenue Anticipated				213,330.40	210,000.40
With Prior Consent of Division of Local Government Services				543,076.59	543,076.59
Summary of Revenues 3. Miscellaneous Revenues	3:				
Total Section F: Public and Private Programs Offset by Appropriations				91,707.54	91,707.54
Total Section G: Special Items of General Revenue Anticipated V of Local Government Services -Other Special Items				543,076.59	543,076.59
Total Miscellaneous Revenues				1,759,461.88	1,759,462.68
5 Subtotal General Revenues				2,759,461.88	2,759,462.68
Summary of Revenues 6. Amount to be Raised by	Taxes for Support of Municipal E	Budget:			
 a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes 				10,162,802.33	10,162,801.52
Total Amount to be Raised by Taxes for Support of Municipal Budget				10,656,275.34	10,656,274.53
7. TOTAL GENERAL REVENUES				13,415,737.22	13,415,737.21
8. <u>General Appropriations</u> (A) Operations - Within "General Government:	CAPS":				
Assessment of Taxes Other Expenses	s:			60,000.00	60,000.00
Sreets and Roads: Road Repairs and Maintenance: Other Expenses			74,500.00	74,500.00	
Recreation and Education: Parks and Playgrounds:			107,700.00	107,700.00	
Hurrell Field:	Other Expenses Hurrell Field:			107,700.00	107,700.00
Other Expenses				54,000.00	54,000.00
Total Operations Within CAPS				8,251,786.26	8,251,786.26
Total Operations Including Contingent Within CAPS				8,251,786.26	8,251,786.26
Detail: Other Expenses				4,053,281.47	4,054,781.47
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"			9,251,442.26	9,251,442.26	

	<u>To</u>	<u>To</u>
(A) Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues:		
Clean Commmunities	10,389.80	10,389.80
Domestic Violence Response Team	1,001.75	1,001.75
Total Public and Private Programs Offset		
by Revenues	101,085.48	101,085.48
Total Operations Excluded from CAPS	1,924,102.48	1,924,102.48
Detail:		
Other Expenses	1,924,102.48	1,924,102.48
(E) Operations - Excluded from "CAPS"		
Deferred Charges: Special Emergency Authorizations -		
5 Years (N.J.S. 40A:4-55)	272,719.15	272,719.15
Total Deferred Charges - Municipal Excluded from CAPS	516,219.15	516,219.15
(H-2) Total General Appropriations for Municipal Purposes		
Excluded from CAPS	3,567,989.64	3,567,989.64
(O) Total General Appropriations Excluded from CAPS	3,567,989.64	3,567,989.64
(L) Subtotal General Appropriations (Items (H-1) and (O)	12,819,431.90	12,819,431.90
(M) Reserve for Uncollected Taxes	596,305.31	596,305.31
9 Total General Appropriations	13,415,737.22	13,415,737.22
Summary of Appropriations		
(H-1) Total General Appropriations for		
Municipal Purposes within "CAPS"	9,251,442.26	9,251,442.26
(A) Operations - Excluded from CAPS	404 005 40	404 005 40
Public and Private Programs Offset by Revenue	101,085.48	101,085.48
Total Operations Excluded from CAPS	1,924,102.48	1,924,102.48
(E) Deferred Charges- Excluded from CAPS	879,719.15	879,719.15
(M) Reserve for Uncollected Taxes	596,305.31	596,305.31
Total General Appropriations	13,415,737.22	13,415,737.22

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2014 Local Municipal Budget so amended.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 11th day of August , 2014.
Municipal Clerk
It is hereby certified that all changes are in proof and the budget remains in balance.

John Lauria, RMA, PA