

The
MAYOR AND BOROUGH COUNCIL
of the
BOROUGH OF GLEN RIDGE
County of Essex, State of New Jersey

December 12, 2011

RESOLUTION No. 164-11

Offered By: COUNCILPERSON PATRICK

Seconded By: COUNCILPERSON _____

BE IT RESOLVED, that the following APPROPRIATION TRANSFERS be made in the 2011 Current Budget:

Description	To	From
CURRENT FUND:		
Administration & Executive Salary & Wages	24,013.00	
Financial Administration Salary & Wages		4,610.57
Collection of Taxes Salaries & Wages		9,392.25
Collector of Taxes Other Expenses	1,000.00	
Tax Assessor Salaries & Wages		11,395.25
Legal - Salaries & Wages	219.71	
Prosecutor - Salaries & Wages	214.24	
Engineering - Salaries & Wages	2,261.66	
FICA		21,479.70
Public Safety Salaries & Wages	19,279.18	
Street Lighting		12,077.12
Hurrell Field	7,195.23	
Recreation - Salary & Wages	4,557.10	
Community Affairs & Public Relations Other Expenses	2,020.00	
Engineering Other Expenses		
Public Building & Grounds Salaries & Wages		13,024.06
Insurance – General Liability		4,741.40
Insurance – Employee Group Health		18,987.47
CFRS		14,311.11
Insurance - Workers Comp		3,437.96
Road Repairs & Maintenance OE	6,040.00	
Road Repairs & Maintenance Salaries & Wages	8,750.37	
Sewer System Salaries & Wages	3,473.78	
Sewer System Other Expenses		2,091.69
Board of Health Salaries & Wages	16,062.14	
Administration of Public Assistance		2,000.00
Parks & Playgrounds Salaries & Wages	28,984.95	
Municipal Court Salaries & Wages		22,036.63
Municipal Court OE	4,507.00	
Jitney Operations Salaries & Wages	1,116.06	
Excluded from "CAPS":		
Recycling Tax		
Ch. 10, PL 1977 – Joint Outlet Sewer Maintenance		
Interlocal Township of Montclair Animal Control Services	9,189.00	
Interest on Bonds	701.79	
Notes		
TOTAL CURRENT FUND	139,585.21	139,585.21