

**BOROUGH OF GLEN RIDGE**  
**COUNTY OF ESSEX**  
**RESOLUTION 67-15 TO AMEND BUDGET**

Offered By Councilperson PATRICK  
 Seconded By Councilperson \_\_\_\_\_

WHEREAS, the Local Municipal Budget for the Year 2015 was approved on the 23rd day of March, 2015, and

WHEREAS, the public hearing on said Budget has been held as advertised, and

WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Glen Ridge, County of Essex, that the following additional amendments to the approved Budget of 2015 be made:

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<u>Recorded Vote</u>	Ayes (		Nays (				
	(		(	Absent (			
	(		(	(			
	(		(	(			

	<u>From</u>	<u>To</u>
<u>General Revenues</u>		
1. Surplus Anticipated	580,000.00	630,000.00
<b>Total Surplus Anticipated</b>	<b>580,000.00</b>	<b>630,000.00</b>

<u>Summary of Revenues</u>		
1. Surplus Anticipated	580,000.00	630,000.00

3. Miscellaneous Revenues:		
<u>Total Section A: Local Revenues</u>	641,285.15	641,285.15
<u>Total Section B: State Aid Without Offsetting Appropriations</u>	399,541.00	399,541.00
<u>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</u>	128,000.00	128,000.00
<u>Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements</u>		
Total Section F: Public and Private Programs Offset by Appropriations	50,384.56	50,384.56
Total Section G: Special Items of General Revenue Anticipated With Prior W of Local Government Services -Other Special Items	256,738.13	256,738.13
Total Miscellaneous Revenues	1,475,948.84	1,475,948.84
4 Receipts from Delinquent Taxes	230,000.00	230,000.00
5 Subtotal General Revenues	2,285,948.84	2,335,948.84

<u>Summary of Revenues</u>		
6. Amount to be Raised by Taxes for Support of Municipal Budget:	10,373,993.08	10,410,558.06
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	500,432.09	500,432.09
Minimum Library Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	10,874,432.09	10,910,997.07

<b>7. TOTAL GENERAL REVENUES</b>	<b>13,160,380.93</b>	<b>13,246,945.91</b>
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8. <u>General Appropriations</u>		
(A) Operations - Within "CAPS":		
<u>General:</u>		
PUBLIC SAFETY		
Department of Public Safety:		
Salaries and Wages	2,216,959.16	2,234,959.14
PARKS		
Salaries and Wages	165,000.00	180,000.00
Other Expenses	119,700.00	129,700.00

HURRELL FIELD		
Salaries and Wages	72,000.00	73,500.00
Total Operations Within CAPS	8,400,645.00	8,445,145.26
Total Operations Including Contingent Within CAPS	8,400,645.00	8,445,145.26
Detail:		
Salaries and Wages	4,251,589.28	4,286,089.26
Other Expenses	4,149,056.00	4,159,056.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	9,429,844.28	9,474,344.26
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(A) Operations - Excluded from "CAPS" - (Cont.)		
Chapter 10, P.L. 1977 - Joint Outlet Sewer Maintenance	515,000.00	557,065.00
Total Other Operations Excluded from CAPS	1,125,186.00	1,167,251.00
Total Operations Excluded from CAPS	1,882,621.56	1,924,686.56
Detail:		
Other Expenses	1,882,621.56	1,924,686.56
(H-2) Total General Appropriations for Municipal Purposes Excluded from CAPS	3,134,680.55	3,176,745.55
( O ) Total General Appropriations Excluded from CAPS	3,134,680.55	3,176,745.55
( L ) Subtotal General Appropriations (Items (H-1) and (O))	12,564,524.83	12,651,089.81
( M ) Reserve for Uncollected Taxes	595,856.10	595,856.10
9 Total General Appropriations	13,160,380.93	13,246,945.91
Summary of Appropriations		
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	9,429,844.28	9,474,344.26
( A ) Operations - Excluded from CAPS Other Operations	1,125,186.00	1,167,251.00
Total Operations Excluded from CAPS	1,882,621.56	1,924,686.56
(M) Reserve for Uncollected Taxes	595,856.10	595,856.10
Total General Appropriations	13,160,380.93	13,246,945.91
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BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed in the Office of the Director

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Glen Ridge Paper issue of August 27, 2009, and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on September 2, 2009, at 7:30 o'clock P.M. public hearing on said amendment to be held at the Municipal Building on August 8, 2010, at 7:30 o'clock P.M.

40A:4-9, be published in the Glen Ridge Paper issue of August 23, 2012, and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on August , 2012, at 7:30 o'clock P.M.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the XXth day of August, 2012.

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Municipal Clerk

It is hereby certified that all changes are in proof and the budget remains in balance.

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John Lauria, RMA, PA