WHEREAS, the Local Municipal Budget for the Year 2015 was approved on the 23rd day of March, 2015, and
WHEREAS, the public hearing on said Budget has been held as advertised, and
WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Glen Ridge, County of Essex,
that the following additional amendments to the approved Budget of 2015 be made:

General Revenues
1. Surplus Anticipated 580,000.00 630,000.00
Total Surplus Anticipated 580,000.00 630,000.00

Summary of Revenues
1. Surplus Anticipated 580,000.00 630,000.00

3. Miscellaneous Revenues:
   Total Section A: Local Revenues 641,285.15 641,285.15
   Total Section B: State Aid Without Offsetting Appropriations 399,541.00 399,541.00
   Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations 128,000.00 128,000.00
   Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements
   Total Section F: Public and Private Programs Offset by Appropriations 50,384.56 50,384.56
   Total Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Local Government Services - Other Special Items 256,738.13 256,738.13
   Total Miscellaneous Revenues 1,475,948.84 1,475,948.84
   4 Receipts from Delinquent Taxes 230,000.00 230,000.00
   5 Subtotal General Revenues 2,285,948.84 2,335,948.84

Summary of Revenues
6. Amount to be Raised by Taxes for Support of Municipal Budget: 10,373,993.08 10,410,558.06
   a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes 500,432.09 500,432.09
   Minimum Library Tax
   Total Amount to be Raised by Taxes for Support of Municipal Budget 10,874,432.09 10,910,997.07

7. TOTAL GENERAL REVENUES 13,160,380.93 13,246,945.91

8. General Appropriations
   (A) Operations - Within "CAPS":
   ) Public Safety
   Department of Public Safety: Salaries and Wages 2,216,959.16 2,234,959.14
   Parks
   Salaries and Wages 165,000.00 180,000.00
   Other Expenses 119,700.00 129,700.00
HURRELL FIELD

Salaries and Wages 72,000.00 73,500.00

Total Operations Within CAPS 8,400,645.00 8,445,145.26
Total Operations Including Contingent Within CAPS 8,400,645.00 8,445,145.26

Detail:

Salaries and Wages 4,251,589.28 4,286,089.26
Other Expenses 4,149,056.00 4,159,056.00

(H-1) Total General Appropriations for Municipal Purposes within "CAPS" 9,429,844.28 9,474,344.26

(A) Operations - Excluded from "CAPS" - (Cont.)

Chapter 10, P.L. 1977 - Joint Outlet Sewer Maintenance 515,000.00 557,065.00
Total Other Operations Excluded from CAPS 1,125,186.00 1,167,251.00
Total Operations Excluded from CAPS 1,882,621.56 1,924,686.56

Detail:

Other Expenses 1,882,621.56 1,924,686.56

(H-2) Total General Appropriations for Municipal Purposes Excluded from CAPS 3,134,680.55 3,176,745.55

(O) Total General Appropriations Excluded from CAPS 3,134,680.55 3,176,745.55

(L) Subtotal General Appropriations (Items (H-1) and (O)) 12,564,524.83 12,651,089.81

(M) Reserve for Uncollected Taxes 595,856.10 595,856.10

9 Total General Appropriations 13,160,380.93 13,246,945.91

Summary of Appropriations

(H-1) Total General Appropriations for Municipal Purposes within "CAPS" 9,429,844.28 9,474,344.26

(A) Operations - Excluded from CAPS 1,125,186.00 1,167,251.00
Total Operations Excluded from CAPS 1,882,621.56 1,924,686.56

(M) Reserve for Uncollected Taxes 595,856.10 595,856.10

Total General Appropriations 13,160,380.93 13,246,945.91

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed in the Office of the Director

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Glen Ridge Paper issue of August 27, 2009, and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on September 2, 2009, at 7:30 o'clock P.M.

40A:4-9, be published in the Glen Ridge Paper issue of August 23, 2012, and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on August 8, 2010, at 7:30 o'clock P.M.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the XXth day of August, 2012.

Municipal Clerk
It is hereby certified that all changes are in proof and the budget remains in balance.

John Lauria, RMA, PA