## BOROUGH OF GLEN RIDGE

## COUNTY OF ESSEX

## RESOLUTION 72-16 TO AMEND BUDGET

Offered By Councilperson HUGHES Seconded By Councilperson		
WHEREAS, the Local Municipal Budget for the Year 2016 was approved on the 28	3th day of March, 2016, and	
WHEREAS, the public hearing on said Budget has been held as advertised, and	•	
WHEREAS, it is desired to amend said approved Budget, now		
THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Glen that the following additional amendments to the approved Budget of 2016 be made:	Ridge, County of Essex,	
(	(	
(	Abstained (	
Recorded Vote Ayes ( Nays (	(	
(	Absent (	
	<u>From</u>	<u>To</u>
General Revenues		
Summary of Revenues		
Amount to be Raised by Taxes for Support of Municipal Budget:		
<ul> <li>a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes</li> </ul>	10,623,811.84	10,641,721.83
Minimum Library Tax Total Amount to be Raised by Taxes for Support of Municipal Budget	519,818.24 11,143,630.08	519,818.24 11,161,540.07
7. TOTAL GENERAL REVENUES	13,621,553.36	13,639,463.35
General Appropriations		
(A) Operations - Within "CAPS": General:		
Employee Group Health Public Safety Salary & Wages	900,000.00 2,290,000.00	884,700.00 2,298,000.00
Sanitation - Garbage & Trash Removal Storms - Salaries & Wages	930,000.00 65,000.00	919,000.00 45,000.00
Total Operations {Item 8(A)} within "CAPS"	8,664,202.00	8,625,902.00
Total Operations Including Contingent Within CAPS	8,679,202.00	8,640,902.00
Detail: Salaries and Wages	4,324,033.00	4,312,033.00
Other Expenses	4,355,169.00	4,328,869.00
(E) Deferred Charges and Statutory Expenditures -		
Municipal within "CAPS" Overexpenditure of Appropriation	0.00	20,427.04
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	1,105,237.36	1,125,664.40
(H-1) Total General Appropriations for	0.704.400.00	0.700.500.40
Municipal Purposes within "CAPS"	9,784,439.36	9,766,566.40
Municipal Purposes within "CAPS"	9,784,439.36	9,757,566.40
(A) Operations - First ideal from "CADS" (Cont.)		
(A) Operations - Excluded from "CAPS" - (Cont.) Employee Group Health	0.00	15,300.00
Total Other Operations - Excluded from "CAPS"	1,205,553.44	1,220,853.44
Public and Private Programs Offset		
by Revenues	0.00	47.070.00
Drunk Driving Enforcement Fund 2014 Recycling Tonnage Grant	8,727.91	17,070.00 10,304.79
Alcohol Education and Rehabilitation	0.00	1,938.50 29,313.29
Total Operations - Excluded from "CAPS"  Detail:	1,955,058.37	1,990,943.75
Salaries & Wages Other Expenses	1,955,058.37	1,990,943.75
(1) DEFERRED CHARGES:		
Overexpenditure of Appropriations Unfunded Improvement Authorization	678.52 0.00	0.00 678.52
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(H-2) Total General Appropriations for Municipal Purposes	3,231,906.64	3,267,792.02
Excluded from CAPS	-, - ,,,	, : , :=:32
( O ) Total General Appropriations Excluded from CAPS	3,231,906.64	3,267,792.02
( L ) Subtotal General Appropriations (Items (H-1) and (O)	13,016,346.00	13,034,358.42
(M) Penerya for I Incellected Toyon	605 207 36	605 104 03

9 Total General Appropriations	13,621,553.36	13,639,463.35
Summary of Appropriations		
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	9,784,439.36	9,766,566.40
( A ) Operations - Excluded from CAPS Other Operations	1,205,553.44	1,220,853.44
Total Operations Excluded from CAPS	1,955,058.37	1,990,943.75
(M) Reserve for Uncollected Taxes	605,207.36	605,104.93
Total General Appropriations	13,621,553.36	13,639,463.35

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed in the Office of the Director

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Glen Ridge Paper issue of May 19, 2016, and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on May 24, 2016 at 7:30 o'clock P.M.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 24th day of May, 2016.

Municipal Clerk
It is hereby certified that all changes are in proof and the budget remains in balance.

John Lauria, RMA, PA