WHEREAS, the Local Municipal Budget for the Year 2016 was approved on the 28th day of March, 2016, and
WHEREAS, the public hearing on said Budget has been held as advertised, and
WHEREAS, it is desired to amend said approved Budget, now
THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Glen Ridge, County of Essex,
that the following additional amendments to the approved Budget of 2016 be made:

General Revenues

Summary of Revenues
6. Amount to be Raised by Taxes for Support of Municipal Budget:

a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes
   10,623,811.84 10,641,721.83
   Minimum Library Tax
   519,818.24 519,818.24
   Total Amount to be Raised by Taxes for Support of Municipal Budget
   11,143,630.08 11,161,540.07

7. TOTAL GENERAL REVENUES
   13,621,553.36 13,639,463.35

8. General Appropriations
   (A) Operations - Within "CAPS":
      General:
      Employee Group Health
      900,000.00 884,700.00
      Public Safety Salary & Wages
      2,290,000.00 2,298,000.00
      Sanitation - Garbage & Trash Removal
      930,000.00 919,000.00
      Storms - Salaries & Wages
      65,000.00 45,000.00
      Total Operations (Item 8(A)) within "CAPS"
      8,664,202.00 8,625,902.00
      Total Operations Including Contingent Within CAPS
      8,679,202.00 8,640,902.00
      Detail:
      Salaries and Wages
      4,324,033.00 4,312,033.00
      Other Expenses
      4,355,169.00 4,328,869.00
   (E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"
      Overexpenditure of Appropriation
      0.00 20,427.04
      Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"
      1,105,237.36 1,125,664.40
      (H-1) Total General Appropriations for Municipal Purposes within "CAPS"
      9,784,439.36 9,766,566.40
      Municipal Purposes within "CAPS"
      9,784,439.36 9,757,566.40
   (A) Operations - Excluded from "CAPS" - (Cont.)
      Employee Group Health
      0.00 15,300.00
      Total Other Operations - Excluded from "CAPS"
      1,205,553.44 1,220,853.44
   Drunk Driving Enforcement Fund
      0.00 17,070.00
   2014 Recycling Tonnage Grant
      8,727.91 10,304.79
   Alcohol Education and Rehabilitation
      0.00 1,938.50
      Total Operations - Excluded from "CAPS"
      1,955,058.37 1,990,943.75
      Detail:
      Salaries & Wages
      1,955,058.37 1,990,943.75
      Other Expenses
      678.52 0.00
   (1) DEFERRED CHARGES:
      Overexpenditure of Appropriations
      678.52 0.00
      Unfunded Improvement Authorization
      0.00 678.52
   (H-2) Total General Appropriations for Municipal Purposes
      3,231,906.64 3,267,792.02
      Excluded from CAPS
      3,231,906.64 3,267,792.02
      (O) Total General Appropriations Excluded from CAPS
      3,231,906.64 3,267,792.02
      (L) Subtotal General Appropriations (Items (H-1) and (O))
      13,016,346.00 13,034,358.42
      (M) Reserve for Uncollected Taxes
      605,207.36 605,104.93
Summary of Appropriations

(H-1) Total General Appropriations for Municipal Purposes within "CAPS"

[Table with the following data]

( A ) Operations - Excluded from CAPS

[Table with the following data]

(M) Reserve for Uncollected Taxes

[Table with the following data]

Total General Appropriations

[Table with the following data]

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed in the Office of the Director.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Glen Ridge Paper issue of May 19, 2016, and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on May 24, 2016 at 7:30 o'clock P.M.

It is hereby certified that this is a true copy of a resolution amending the Budget, introduced by the Governing Body on the 9th day of May, 2016.

Municipal Clerk

It is hereby certified that all changes are in proof and the budget remains in balance.

John Lauria, RMA, PA