

**BOROUGH OF GLEN RIDGE**  
**COUNTY OF ESSEX**  
**RESOLUTION 75-16 TO AMEND BUDGET**

Offered By Councilperson HUGHES  
 Seconded By Councilperson \_\_\_\_\_

WHEREAS, the Local Municipal Budget for the Year 2016 was approved on the 28th day of March, 2016, and

WHEREAS, the public hearing on said Budget has been held as advertised, and

WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Glen Ridge, County of Essex, that the following additional amendments to the approved Budget of 2016 be made:

	(		(		Abstained (	
	(		(		(	
<u>Recorded Vote</u>	Ayes (		Nays (		Absent (	
	(		(		(	
	(		(		(	
	(		(		(	

From                      To

General Revenues

Summary of Revenues

6. Amount to be Raised by Taxes for Support of Municipal Budget:

a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	10,623,811.84	10,641,721.83
Minimum Library Tax	519,818.24	519,818.24
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	<b>11,143,630.08</b>	<b>11,161,540.07</b>

**7. TOTAL GENERAL REVENUES** **13,621,553.36**                      **13,639,463.35**

8. General Appropriations

(A) Operations - Within "CAPS":

General:

Employee Group Health	900,000.00	884,700.00
Public Safety Salary & Wages	2,290,000.00	2,298,000.00
Sanitation - Garbage & Trash Removal	930,000.00	919,000.00
Storms - Salaries & Wages	65,000.00	45,000.00

Total Operations {Item 8(A)} within "CAPS" 8,664,202.00                      8,625,902.00

Total Operations Including Contingent Within CAPS 8,679,202.00                      8,640,902.00

Detail:

Salaries and Wages	4,324,033.00	4,312,033.00
Other Expenses	4,355,169.00	4,328,869.00

**(E) Deferred Charges and Statutory Expenditures -  
Municipal within "CAPS"**

Overexpenditure of Appropriation 0.00                      20,427.04

**Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"** **1,105,237.36**                      **1,125,664.40**

(H-1) Total General Appropriations for **Municipal Purposes within "CAPS"** **9,784,439.36**                      **9,766,566.40**

Municipal Purposes within "CAPS" **9,784,439.36**                      **9,757,566.40**

(A) Operations - Excluded from "CAPS" - (Cont.)

Employee Group Health 0.00                      15,300.00

**Total Other Operations - Excluded from "CAPS"** **1,205,553.44**                      **1,220,853.44**

**Public and Private Programs Offset  
by Revenues**

Drunk Driving Enforcement Fund 0.00                      17,070.00

2014 Recycling Tonnage Grant 8,727.91                      10,304.79

Alcohol Education and Rehabilitation 0.00                      1,938.50

Total Operations - Excluded from "CAPS" 1,955,058.37                      1,990,943.75

Detail:

Salaries & Wages 1,955,058.37                      1,990,943.75

Other Expenses 1,955,058.37                      1,990,943.75

**(1) DEFERRED CHARGES:**

Overexpenditure of Appropriations 678.52                      0.00

Unfunded Improvement Authorization 0.00                      678.52

(H-2) Total General Appropriations for Municipal Purposes Excluded from CAPS 3,231,906.64                      3,267,792.02

( O ) Total General Appropriations Excluded from CAPS 3,231,906.64                      3,267,792.02

( L ) Subtotal General Appropriations (Items (H-1) and (O)) 13,016,346.00                      13,034,358.42

( M ) Reserve for Uncollected Taxes 605,207.36                      605,104.93

9	Total General Appropriations	13,621,553.36	13,639,463.35
Summary of Appropriations			
(H-1)	Total General Appropriations for Municipal Purposes within "CAPS"	9,784,439.36	9,766,566.40
(A)	Operations - Excluded from CAPS Other Operations	1,205,553.44	1,220,853.44
	Total Operations Excluded from CAPS	1,955,058.37	1,990,943.75
(M)	Reserve for Uncollected Taxes	605,207.36	605,104.93
	<b>Total General Appropriations</b>	<b>13,621,553.36</b>	<b>13,639,463.35</b>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed in the Office of the Director

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Glen Ridge Paper issue of May 19, 2016, and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on May 24, 2016 at 7:30 o'clock P.M.

It is hereby certified that this is a true copy of a resolution amending the Budget, introduced by the Governing Body on the 9th day of May, 2016.

\_\_\_\_\_  
Municipal Clerk

It is hereby certified that all changes are in proof and the budget remains in balance.

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John Lauria, RMA, PA