WHEREAS, the Local Municipal Budget for the Year 2011 was approved on the 14th day of March, 2011, and
WHEREAS, the public hearing on said Budget has been held as advertised, and
WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Glen Ridge, County of Essex, that the following additional amendments to the approved Budget of 2011 be made:

Recorded Vote
Ayes | Nays |
--- | --- |
| Absent |

Summary of Revenues
1. Surplus Anticipated $900,000.00 $647,778.00
2. Total Surplus Anticipated 900,000.00 647,778.00

3. Miscellaneous Revenues - Section F:
Public and Private Revenues Offset with Appropriations:
FEMA 25,086.79
Total Section F - Public and Private Programs Offset by Appropriations 69,665.55 44,578.76

3. Miscellaneous Revenues - Section G:
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:
FEMA - December Storm Blizzard 25,086.79
Liquidation of Reserve for Prepaid School Tax 252,222.00
Total Section G - Special Items of General Revenue Anticipated With Prior Consent of Division of Local Government Services 42,650.00 319,958.79

Summary of Revenues
3. Miscellaneous Revenues:
Total Section F: Public and Private Programs Offset by Appropriations 69,665.55 44,578.76
Total Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items 42,650.00 319,958.79
Total Miscellaneous Revenues 1,214,803.23 1,467,025.23

6. Amount to be raised by Taxes for Support of Municipal Budget:
   a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes 9,529,765.61 9,038,222.39
   c) Minimum Library Tax 499,720.00
Total Amount to be raised by Taxes for Support of Municipal Budget 9,529,765.61 9,537,942.39

7. TOTAL GENERAL REVENUES $11,891,657.70 $11,899,834.48

8. General Appropriations
   (A) Operations - Within "CAPS":
   General:
   Storms:
   Salaries and Wages 50,000.00 40,150.00
   Other Expenses 30,000.00 24,850.00
   (A) Operations - Within "CAPS" Total Operations (Item 8(A)) Within "CAPS" 7,420,479.44 7,405,479.44
   (B) Contingent Total Operations Including Contingent - Within "CAPS" 7,420,479.44 7,405,479.44
   Detail:
   Salaries and Wages 4,018,087.08 4,008,237.08
   Other Expenses (Including Contingent) 3,402,392.36 3,397,242.36
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS":

(2) Statutory Expenditures:
Contribution to:
- Public Employees Retirement System: $186,514.00 to $235,647.00
- Police and Firemen's Retirement System: $576,295.00 to $633,165.00

Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS": $978,407.00 to $1,084,410.00

(H-1) Total General Appropriations for Municipal Purposes Within "CAPS":
- Operations - Excluded from "CAPS":
  Contribution to:
  - Public Employees Retirement System: $49,133.00
  - Police and Firemen's Retirement System: $56,870.00
  - Emergency Declaration - Storm Blizzard: $15,000.00

  Total Other Operations Excluded from "CAPS": $1,175,323.00 to $1,084,320.00

  Total Operations Excluded from "CAPS": $2,283,885.76 to $2,192,882.76

  Detail:
  - Other Expenses: $2,283,885.76 to $2,192,882.76

(E) Deferred Charges:
- Overexpenditure of Appropriations: $8,076.05 to $59,076.05

Total Deferred Charges Excluded from "CAPS": $51,000.00 to $59,076.05

(H-2) Total General Appropriations for Municipal Purposes Excluded "CAPS": $2,971,902.37 to $2,888,975.42

(L) Sub-Total General Appropriations (Items (H-2 and (O)):
- Reserve for Uncollected Taxes: $520,868.89 to $520,969.62

Total General Appropriations: $11,891,657.70 to $11,899,834.48

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2011 Local Municipal Budget so amended.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 9th day of May, 2011.

Municipal Clerk

BE IT FURTHER RESOLVED, that all changes are in proof and the budget remains in balance.

John Lauria, RMA, PA