

State of New Jersey Local Government Services

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Year:	2016	Municipal User	Friendly B	udget					
MUNICIPALITY:	0708 Glen Ridge Borough	Township - County of Essex		•	Adopted T				
Municode:	0708	Filename: 0708_fba_2016.xlsm							
'	Website:	www.glenridgenj.org							
	Phone Number:		973-748-8400						
	Mailing Address:		825 Bloomfield Ave	enue					
Email the UFB if no	t using Outlook	Municipality	: Glen Ridge	State: NJ Z	ip: 07028				
	Mayor		<u> </u>		•				
First Name	Middle Name	Last Name	Term Expires	Business Email					
Stuart	K	Patrick	12/31/2019	spatrick@glenridgenj.org					
	Chief Administr	ative Officer	_						
Michael	J.	Rohal		mjrohal@glenridgenj.org					
	Chief Financial	Officer							
Matthew		Laracy		cfo@glenridgenj.org					
	Municipal Clerk								
Michael	J.	Rohal		mjrohal@glenridgenj.org					
	Registered Mun	icipal Accountant	_						
John		lauria		Jlauria@odpkf.com					
	Governing Body	y Members							
First Name	Middle Name	Last Name	Term Expires	Business Email					
Ann Marie		Morrow	12/31/2018	amorrow@glenridgenj.org	3				
Paul	A.	Lisovicz	12/31/2018	plisovicz@glenridgenj.org					
Arthur	D.	Dawson	12/31/2017	adawson@glenridgenj.org	;				
Daniel	T.	Murphy	12/31/2017	dmurphy@glenridgenj.org	3				
David	A.	Lefkovits	12/31/2016	dlefkovits@glenridgenj.or	g				
Peter	A.	Hughes	12/31/2016	phughes@glenridgenj.org					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper					Current Year 2016 B		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.756	\$10,410,568.06	22.08%	\$4,109.26	Municipal Purpose Tax	ACTUAL	\$10,641,721.83
Municipal Library	0.037	\$500,439.01	1.06%	\$201.11	Municipal Library	ACTUAL	\$519,818.24
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	2.062	\$28,384,732.00	60.19%	\$11,208.06	Local School District	ACTUAL	\$29,042,089.00
Regional School District			0.00%	\$0.00	Regional School District		\$0.00
County Purposes	0.554	\$7,631,353.22	16.18%	\$3,011.28	County Purposes	ESTIMATED	\$8,294,427.84
County Library			0.00%	\$0.00	County Library		\$0.00
County Board of Health			0.00%	\$0.00	County Board of Health		\$0.00
County Open Space			0.00%	\$0.00	County Open Space	ESTIMATED	
Other County Levies (total)	0.017	\$229,535.98	0.49%	\$92.40	Other County Levies (total)		\$0.00
Total (Calendar Year 2015 Budget)	3.426	\$47,156,628.27	100.00%	\$18,622.13	Total ESTIMATED amount to be raised by taxes		\$48,498,056.91
Total Taxable Valuation as of October 1, 2015 \$1,380,509,900.00					Revenue Anticipated, Excluding Tax Levy		2,477,923.28
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		13,659,440.98
Current Year Average Residential Assessment \$543,553.00					Total Non-Municipal Tax Levy		\$37,336,516.84
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Prior Year to Current Year Comparison					Reserve for Uncollected Taxes (RUT)		\$614,152.34
	11101 1	car to current rear c	Total Amount to be Raised by Taxes		\$49,132,186.88		
	-		Total Amount to be Raised by Taxes		ψτ7,132,100.00		
		n - Municipal Purposes			22.50		
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	<u> </u>	98.75%
	0.756	\$0.77	1.96%				
			If % used exceeds the actual collection % then				
	<u>Comparison</u>	1 - Municipal Purposes	reference the statutory exception used				
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$10,410,568.06	\$10,641,721.83	2.22%		Tax Collections - ACTUAL as of Prior Y	par	
	ψ10,710,200.00	ψ10,041,721.03	2.22/0	ΨΔJ1,1JJ.//	Total Tax Revenue, Collections CY 2015	Ca1	47,012,657.83
,	Comparison - Impac	t on Avg. Residential T	Total Tax Revenue, Conections C1 2013 Total Tax Levy, CY 2015	-	47,012,037.85		
·			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		99.54%
	-			• , ,	70 01 1 daes conceied, C 1 2013	=	99.34/
	\$4,109.26	\$4,190.00	1.96%	\$80.74			
					Delinquent Taxes - December 31, 2015	_	\$218,349.33
				Sheet UFB-1		_	·