

## State of New Jersey Local Government Services

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Yea	r: 201	<b>8</b> Municipal User	Friendly	Budget	
MUNICIPALIT	0708 Glen Ridge Boro	ough Township - County of Essex		-	Introduced
Municod		5.3	Filenam	e: 0708 fbi 2018.xls	sm
		te: www.glenridgenj.org			
	Phone Numb		973-748-8400		
	Mailing Addre	ss:	825 Bloomfield	Avenue	
Email the UFB it	f not using Outlook	Municipality:	Glen Ridge	State: NJ Zip	: 07028
	Mayor		0.0		.  07020
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Stuart	K	Patrick	12/31/2019	spatrick@glenridgenj.org	
	Chief Adminis	strative Officer			
Michael	J.	Rohal	1	mjrohal@glenridgenj.org	
_ 0	Chief Financi	al Officer	<b>-</b> ,		/
Matthew		Laracy	1	cfo@glenridgenj.org	
	Municipal Cle	erk	•		
Michael	J.	Rohal	]	mjrohal@glenridgenj.org	
	Registered M	unicipal Accountant	-	4	
John		Lauria	]	Jlauria@odpkf.com	
	Governing Bo	ody Members	-		
First Name	Middle Name	Last Name	<b>Term Expires</b>	<b>Business Email</b>	
Deborah		Mans	12/31/2020	dmans@glenridgenj.org	
Daniel	T.	Murphy	12/31/2020	dmurphy@glenridgenj.org	
Ann Marie		Morrow	12/31/2018	amorrow@glenridgenj.org	
Paul	Α.	Lisovicz	12/31/2018	plisovicz@glenridgenj.org	
David	A.	Lefkovits	12/31/2019	dlefkovits@glenridgenj.org	
Peter	A.	Hughes	12/31/2019	phughes@glenridgenj.org	

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	io .	Y				*	d a
2017 Calendar Year Prope	rty Tax Levies - ALL	entities levying proper	ty taxes		Current Year 201	8 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.787	\$10,876,174.07	21.81%	\$0.00	Municipal Purpose Tax	ACTUAL	\$11,103,607.93
Municipal Library	0.040	\$547,463.91	1.10%	\$0.00	Municipal Library	ACTUAL	\$567,706.5
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		400.,
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.162	\$29,893,889.00	59.95%	\$0.00	Local School District	ESTIMATED	\$31,101,602.1
Regional School District			0.00%	\$0.00	Regional School District		,,,,
County Purposes	0.600	\$8,296,943.11	16.64%	\$0.00	County Purposes	ESTIMATED	\$8,637,139.6
County Library			0.00%	\$0.00	County Library		, ,
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.018	\$249,751.37	0.50%	\$0.00	County Open Space	ESTIMATED	\$250,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
T + 1/0 1 - 1 - W - 2017 B 1 - 2	2.60						
Total (Calendar Year 2017 Budget)	3.607	\$49,864,221.46	100.00%	\$0.00	Total ESTIMATED amount to be raised	by taxes	\$51,660,056.17
Total Taxable Valuation as of	October 1, 2017	\$1,382,209,500.00			Revenue Anticipated, Excluding Tax Le	vy	2,623,493.33
(To be used to calculate the current year tax ra	te)				Budget Appropriations, before Reserve f	or Uncollected Taxes	13,641,960.74
Current Year Average Residential As	sessment	\$547,957.00			Total Non-Municipal Tax Levy		\$39,988,741.73
	=				Amount to be Raised by Taxes - Before	RUT	\$51,007,209.14
	Prior Y	ear to Current Year C	omparison	9	Reserve for Uncollected Taxes (RUT)		\$645,660.88
					Total Amount to be Raised by Taxes		\$51,652,870.02
	Compariso	n - Municipal Purposes	Toy Date		The second of th		Ψ31,032,070.02
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate F	ot it	00.750
	0.787	0.800	1.65%		% of Tax Collections used to Calculate F	=	98.75%
	0.767	0.800	1.03%		If % used exceeds the actual collection %	thon	
	Composico	. Municipal Duumaga	Tout			o then	
		n - Municipal Purposes			reference the statutory exception used		
				\$ Change (+/-)			
	\$10,876,174.07	\$11,103,607.93	2.09%	\$227,433.86	Tax Collections - ACTUAL as of Prio		
			1990		Total Tax Revenue, Collections CY 2017		49,768,915.30
		t on Avg. Residential Ta			Total Tax Levy, CY 2017	_	50,022,354.98
	Prior Year	Current Year 9	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017	_	99.49%
	\$0.00	\$4,383.66	#DIV/0!	\$4,383.66		_	
					Delinquent Taxes - December 31, 2017		\$223,041.37
				Sheet UFB-1	-	_	72 12 12 12 12 12 12 12 12 12 12 12 12 12
				Shoot OFD-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility Water	Utility Pool	Utility	Utility	Utility	Utility
08	Surplus	24.39%	\$250,000.00	\$1,025,000.00	\$1,275,000.00	\$1,000,000.00		\$200,000.00	\$75,000.00				
08	Local Revenue	-1.39%	(\$36,421.70)	\$2,617,551.12	\$2,581,129.42	\$819,129.42		\$1,382,000.00	\$380,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$399,541.00	\$399,541.00	\$399,541.00							
08	Uniform Construction Code Fees	-0.70%	(\$85.00)	\$12,085.00	\$12,000.00	\$12,000.00							
1872	Special Revenue Items w/ Prior Written Consent			<b>发生的现在分</b> 类							<b>产。</b> 在1000年1000年1000年1000年100日		
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	-50.90%	(\$38,425.67)	\$75,488.58	\$37,062.91	\$37,062.91							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00	1				_			
08	Other Special Items	-28.06%	(\$52,944.00)	\$188,704.00	\$135,760.00	\$135,760.00							
15	Receipts from Delinquent Taxes	-26.53%	(\$79,457.48)	\$299,457.48	\$220,000.00	\$220,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	4.23%	\$450,475.23	\$10,653,132.70	\$11,103,607.93	\$11,103,607.93					X.		
07	Minimum Library Tax	3.65%	\$20,000.00	\$547,706.51	\$567,706.51	\$567,706.51		4					
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	3.24%	\$513,141.38	\$15,818,666.39	\$16,331,807.77	\$14,294,807.77	\$0.00	\$1,582,000.00	\$455,000.00	\$0.00	\$0.00	\$0.00	- \$0.00
				Sheet LIE	TP 2								

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COLICA	KIENDLY BUDGET SEC	Budgeted		CIATIONS SC	JUNIARI (ALL			General	Public&Private	Open Space	1	ı ı	1			
FCOA		Full-Time		% Difference	S Difference	Total Modified	Total	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
1		7 411 7 11110	runt runc	Current v.	Current v. Prior	Appropriation	Appropriation for	Duuget	Offices	Duuget	Cunty	Cunty	Cunty	Othity	Cunty	l
				Prior Year	Year	for Service Type	Service Type				-		4			í
						(Prior Year)	(Current Year)				Water	Pool		_		
20	General Government	3.00	3.00	-5.15%	(\$42,242.00)	\$819,601.00	\$777,359.00	\$777,359.00		,						
21	Land-Use Administration	0.50		2.00%	\$1,732.00	\$86,600.00	\$88,332.00	\$88,332.00								
22	Uniform Construction Code	1.00	3.00	12.02%	\$21,000.00	\$174,700.00	\$195,700.00	\$195,700.00								
23	Insurance			-3.13%	(\$44,339.00)	\$1,417,832.00	\$1,373,493.00	\$1,373,493.00								
25	Public Safety	29.00	24.00	-0.61%	(\$19,237.00)	\$3,139,363.00	\$3,120,126.00	\$3,120,126.00								
26	Public Works	6.50	4.00	6.26%	\$56,180.90	\$897,919.10	\$954,100.00	\$954,100.00	7							
27	Health and Human Services	1.00		1.86%	\$1,030.05	\$55,481.95	\$56,512.00	\$56,512.00								
28	Parks and Recreation	5.00	79.00	0.54%	\$6,485.00	\$1,193,160.00	\$1,199,645.00	\$744,645.00				\$455,000.00			_	
29	Education (including Library)	4.00	24.00	2.45%	\$15,560.00	\$634,440.00	\$650,000.00	\$650,000.00								
30	Unclassified			16.76%	\$13,803.05	\$82,345.86	\$96,148.91	\$96,148.91								
31	Utilities and Bulk Purchases	2.00		6.78%	\$170,200.00	\$2,509,800.00	\$2,680,000.00	\$1,098,000.00	1		\$1,582,000.00					
32	Landfill / Solid Waste Disposal			0.84%	\$8,000.00	\$950,000.00	\$958,000.00	\$958,000.00								1
35	Contingency			#DIV/0!	\$15,000.00		\$15,000.00	\$15,000.00								
36	Statutory Expenditures			13.59%	\$146,270.52	\$1,076,621.48	\$1,222,892.00	\$1,222,892.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00	\$0.00								
42	Shared Services			16.87%	\$119,955.00	\$710,920.00	\$830,875.00	\$830,875.00								
43	Court and Public Defender	1.00	4.00	-33.07%	(\$81,023.36)	\$245,023.36	\$164,000.00	\$164,000.00					*			
44	Capital			-2.25%	(\$11,340.00)	\$503,652.00	\$492,312.00	\$492,312.00								
45	Debt			-2.33%	(\$17,888.50)	\$767,354.33	\$749,465.83	\$749,465.83								
46	Deferred Charges			1.85%	\$1,000.00	\$54,000.00	\$55,000.00	\$55,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00							_		
50	Reserve for Uncollected Taxes			0.46%	\$3,000.00	\$649,847.03	\$652,847.03	\$652,847.03								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00			-						
	Total	53.00	141.00	2.27%	\$363,146.66	\$15,968,661.11	\$16,331,807.77	\$14,294,807.77	\$0.00	\$0.00	\$1,582,000.00	\$455,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			SIRUCIURAL	DOD GET IN	
Revenues at p.	On-recurring appropriation	Structural Imp.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		Sha	ared Services		Increase in Fire Suppression Contract in 2018
		Sha	ared Services		Increase in Fire Suppression Contract in 2019
		Rev	valuation - 2018		Court Order
		CD	PBG Grant	\$38,500.00	Potentially eliminated from federal budget
				0	
			,		
				=======================================	
					,
				*	
-					

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	erties (October 1, 2017 Valu	<u>ie)</u>		Property Tax Asses	ssments - Exempt Proj	perties (October 1, 2017 Va	ılue)
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	131	\$1,296,400.00	0.09%		15A Public Schools	7	\$51,300,100.00	45.20%
2 Residential	2,294	\$1,257,012,800.00	90.53%		15B Other Schools	0		0.00%
3A/3B Farm	0	\$0.00	0.00%		15C Public Property	39	\$37,542,410.00	33.08%
4A Commercial	20	\$0.00	0.00%		15D Church and Charities	7	\$9,723,000.00	8.57%
4B Industrial	0	\$109,920,600.00	7.92%		15E Cemeteries & Graveyards	1	\$7,481,400.00	6.59%
4C Apartments	3	\$20,266,700.00	1.46%		15F Other Exempt	11	\$7,446,600.00	6.56%
5A/5B Railroad			0.00%					
6A/6B Business Personal Property			0.00%					
Total	2,448	\$1,388,496,500.00	100.00%		Total	65	\$113,493,510.00	100.00%
Average Ratio (%), Assessed to True	Value	85.00%						
Equalized Valuation, Taxable Properti	es	\$1,633,525,294.12			Percentage of Exempt vs.			
					Non-Exempt Properties	8.17%		
Total # of property tax appeals fil	led in 2017	County Tax Board	5.00					
		State Tax Court	2.00					
Number of 2017 County Tax Board de	ecisions appealed to Ta	ax Court	1.00					
Number of pending property tax appear	als in State Tax Court		5.00					
		<u>,</u> E			ii.			
Amount paid out by municipality for to	ax appeals in 2017		\$22,779.79	ł				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
	*	Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement		~		
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

				*			***		Long Term T	Tax Exemptions									
Prior Budget Year	r's Payments in Lic	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Yes	ır's Payments in Lie	u of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Lie	eu of Tax (PILOT	) - Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if In Fu 2017 Total
						4													
													19						
												-							
							1												
Term Exemptions - C	Column Total	0.00	0.00	0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
									Shor	et UFB-6					Total Long Term Exempt	ions - GRAND TOTAL	\$0.00	\$0.00	Sheet U

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	7.00	0.00	846,685.10	\$588,606.51	\$0.00	\$77,637.20	\$135,413.00	\$45,028.40
Police Officers (Including Superior Officers)	23.00	0.00	3,369,085.00	\$2,270,026.00	\$105,974.00	\$670,214.00	\$322,871.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	20.00	3.00	1,720,727.15	\$1,097,019.74	\$55,000.00	\$146,015.90	\$334,562.00	\$88,129.51
All Other Non-Union Employees not listed above	3.00	111.00	662,487.90	\$509,213.75	\$0.00	\$67,165.29	\$47,154.00	\$38,954.85
Totals	53.00	121.00	6,598,985.16	\$4,464,866.00	\$160,974.00	\$961,032.40	\$840,000.00	\$172,112.76

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year	*			
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	<b>Total Current</b>		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	18.00	\$13,116.00	\$236,088.00	18.00	\$13,116.00	\$236,088.00
Parent & Child	4.00	\$22,488.00	\$89,952.00	4.00	\$22,488.00	\$89,952.00
Employee & Spouse (or Partner)	6.00	\$24,972.00	\$149,832.00	7.00	\$24,972.00	\$174,804.00
Family	15.00	\$34,344.00	\$515,160.00	15.00	\$34,344.00	\$515,160.00
Employee Cost Sharing Contribution (enter as negative - )			(\$210,000.00)			(\$210,000.00)
Subtotal	43.00	化 "是" 经正常性	\$781,032.00	44.00	一方面不可以下的	\$806,004.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )	<b>经</b> 的证据					
Subtotal	0.00		\$0.00	0.00	THE RESERVE TO BE	\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	43.00		\$781,032.00	44.00		\$806,004.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved		Individual
		Dellar Value of Campanastad	Thhiosen		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Non-Union Employees	733.26	\$308,202.54		Х	
					*
CWA Employees - Public Works & Clerical Employees	807.75	\$202,115.31	Х	Х	
· · · · · · · · · · · · · · · · · · ·	3010	4202,110.01			
PBA Employees - Public Safety Department	856.36	\$359,808.52	Х	Х	Х
T BA Employees - Fubile Salety Department	650.50	\$339,606.32	^	^	^
	-				
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	81				
	Ħ				
*					
				9.	
Totals	2397.37	\$870,126.37			
Totals	2391.31	Φ0/0,120.3/			
Total Funds Reserved	as of and of 2017	<b>这样,这是一个人,但是一个人的人,但是一个人的人,</b>			
Total Funds Ann	ropriated in 2018				
L Total Fullus App	TOPITALEU III ZU IO				

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt	15 E	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$26,748,854.00	\$26.748.854.00	\$0.00	Heilies Frond Daineinel	\$279.452.9A	\$297.295.51	6412 000 04	¢1 971 142 05
Regional School Debt	\$20,748,834.00	\$26,748,854.00		Utility Fund - Principal	\$378,453.84		\$412,009.94	\$1,871,142.95
Regional School Debt			\$0.00	Utility Fund - Interest	\$64,719.59	<b>建设设设备建设设置</b>	\$53,443.86	\$193,986.69
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	\$225,000.00 \$40,905.00	THE STORY OF THE PROPERTY OF THE PARTY.		
o [	\$3,748,892.24	\$3,748,892.24	\$0.00	I	\$345,000.00		\$350,000.00	\$1,080,000.00
0	ψ3,740,072.24	ψ3,740,072.24		· -	\$72,437.50		\$64,500.00	\$105,000.00
0			\$0.00		\$51,214.95		\$52,515.75	\$356,150.98
0			\$0.00	Loans & Other Debt - Interest	\$11,605.38		\$9,304.58	\$45,881.57
0			\$0.00		<i>+,</i>	<b>4-23, 12-21.</b>	77,0	¥ 10,000 000 1
0				Total	\$1,189,336.26	\$942,124.59	\$941,774.13	\$3,652,162.19
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$999,668.79	\$794,144.38	\$814,525.69	\$3,307,293.93
Notes Outstanding	\$1,818,000.00	,	\$1,818,000.00	Total Interest	\$189,667.47	\$147,980.21	\$127,248.44	\$344,868.26
Bonds Outstanding	\$2,130,000.00		\$2,130,000.00	% of Total Current Year Budget	7.28%		9	
Loans and Other Debt	\$497,561.83		\$497,561.83					
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$34,943,308.07	\$30,497,746.24	\$4,445,561.83	Total Guarantees - Governmental		, , , , , , , , , , , , , , , , , , , ,		- 14
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	2,572			Total Other				
_								
Per Capita Gross Debt	\$13,586.05		,	Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	_
Per Capita Net Debt	\$1,728.45			Rating	Aa3		*	
=			-	Year of Last Rating	2017			
3 Yr. Average Property Valuation	_	\$1,634,503,954.67						
				Mark "X" if Municipality has n	no bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	0.27%			8	<u> </u>		

**Sheet UFB-10** 

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or	Providing Services To/Receiving					Amount to be
Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
Receiving	Township of Montclair	Fire Suppression Contract		1/1/1990	12/31/2022	\$650,000.00
Providing	Essex County	Leaf Collection		8/1/2010	12/31/2018	\$15,000.00
Receiving	Township of Bloomfield	Health & Social Services		1/1/2012	12/31/2019	\$26,551.00
Receiving	Township of Bloomfield	Animal Control		1/1/2012	12/31/2019	\$16,000.00
Providing	Township of Montclair	Snow Plowing		1/30/2014	12/31/2018	
Receiving	Township of Montclair	Water & Sewer Maintenance		8/18/2009	12/31/2018	\$70,385.00
Providing	Township of Verona	Qualified Purchasing Services		7/1/2015	12/31/2018	\$5,000.00
	·	Construction & Sub-Code				
Receiving	Woodland Park	Officials	,	3/28/2016	12/31/2017	\$15,000.00
Receiving	Township of Bloomfield	Street Sweeping		1/1/2010	12/31/2018	\$8,000.00
	Township of Montclair	Athletic Field	George Washington Field	1/1/2015	12/31/2022	
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