



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:**

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Deborah		Mans	12/31/2027	dmans@glenridgenj.org

Chief Administrative Officer

Michael	P.	Zichelli		mpzichelli@glenridgenj.org
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Chief Financial Officer

			Cert. Number	
Matthew		Laracy	N-1589	cfo@glenridgenj.org

Municipal Clerk

Tara		Ventola		tventola@glenridgenj.org
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Registered Municipal Accountant

Robert		Provost		rprovost@glenridgenj.org
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Peter		Hughes	12/31/2025	
David		Leftkovits	12/31/2026	
Rich		Law	12/31/2025	
LoriJean		Moody	12/31/2026	
Rebecca		Meyer	12/31/2027	
Steve		Zimet	12/31/2027	

Government Type:

Election Type:

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2024 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2025 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.748	\$12,892,257.95	21.88%	\$5,030.60	Municipal Purpose Tax	ACTUAL	\$13,332,991.99
Municipal Library	0.047	\$818,410.70	1.39%	\$316.09	Municipal Library	ACTUAL	\$892,711.01
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.075	\$35,773,879.00	60.71%	\$13,955.21	Local School District	ESTIMATED	\$36,847,095.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.526	\$9,070,098.33	15.39%	\$3,537.56	County Purposes	ESTIMATED	\$9,251,500.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.022	\$370,961.11	0.63%	\$147.96	County Open Space	ESTIMATED	\$378,380.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.418	\$58,925,607.09	100.00%	\$22,987.42	Total ESTIMATED amount to be raised by taxes		\$60,702,678.00
Total Taxable Valuation as of October 1, 2024 <u>\$1,729,624,400.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>4,259,604.94</u>		
Current Year (2025) Average Residential Assessment <u>\$674,911.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>17,685,307.94</u>		
Prior Year (2024) Average Residential Assessment <u>\$672,540.00</u>					Total Non-Municipal Tax Levy <u>\$46,476,975.00</u>		
<u>Prior Year to Current Year Comparison</u>					Amount to be Raised by Taxes - Before RUT <u>\$59,902,678.00</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Reserve for Uncollected Taxes (RUT) <u>\$800,000.00</u>		
Prior Year	Current Year	% Change (+/-)			Total Amount to be Raised by Taxes <u>\$60,702,678.00</u>		
0.748	0.771	3.07%			% of Tax Collections used to Calculate RUT <u>98.68%</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					If % used exceeds the actual collection % then reference the statutory exception used		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		<u>Tax Collections - ACTUAL as of Prior Year</u>		
\$12,892,257.95	\$13,332,991.99	3.42%	\$440,734.04		Total Tax Revenue, Collections CY 2024 <u>58,737,192.93</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Levy, CY 2024 <u>59,084,034.16</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		% of Taxes Collected, CY 2024 <u>99.41%</u>		
\$5,030.60	\$5,203.56	3.44%	\$172.96		Delinquent Taxes - December 31, 2024 <u>\$335,747.98</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Swimming Pool Utility	Utility	Utility	Utility
08	Surplus	-5.46%	(\$131,205.00)	\$2,401,205.00	\$2,270,000.00	\$1,725,000.00			\$500,000.00	\$45,000.00			
08	Local Revenue	-11.71%	(\$403,810.84)	\$3,448,810.84	\$3,045,000.00	\$595,000.00			\$1,940,000.00	\$510,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.47	\$404,305.53	\$404,306.00	\$404,306.00							
08	Uniform Construction Code Fees	-7.81%	(\$26,254.00)	\$336,254.00	\$310,000.00	\$310,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	14.72%	\$2,567.00	\$17,433.00	\$20,000.00	\$20,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	-73.64%	(\$84,625.61)	\$114,924.55	\$30,298.94	\$30,298.94							
08	Other Special Items	8.21%	\$70,152.13	\$854,847.87	\$925,000.00	\$925,000.00							
15	Receipts from Delinquent Taxes	-12.58%	(\$35,963.22)	\$285,963.22	\$250,000.00	\$250,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.75%	(\$101,380.05)	\$13,434,372.04	\$13,332,991.99	\$13,332,991.99							
07	Minimum Library Tax	9.08%	\$74,300.31	\$818,410.70	\$892,711.01	\$892,711.01							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.88%	(\$636,218.81)	\$22,116,526.75	\$21,480,307.94	\$18,485,307.94	\$0.00	\$0.00	\$2,440,000.00	\$555,000.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Swimming Pool Utility	Utility	Utility	Utility	
20	General Government	4.00	3.00	1.49%	\$20,124.39	\$1,348,424.55	\$1,368,548.94	\$1,338,250.00	\$30,298.94							
21	Land-Use Administration	0.50	0.00	0.00%	\$0.00	\$43,000.00	\$43,000.00	\$43,000.00								
22	Uniform Construction Code	1.00	4.00	3.99%	\$9,500.00	\$238,000.00	\$247,500.00	\$247,500.00								
23	Insurance	0.00	0.00	11.50%	\$199,793.00	\$1,737,207.00	\$1,937,000.00	\$1,937,000.00								
25	Public Safety	30.00	24.00	3.53%	\$142,200.00	\$4,033,000.00	\$4,175,200.00	\$4,175,200.00								
26	Public Works	6.50	4.00	2.78%	\$88,840.00	\$3,195,060.00	\$3,283,900.00	\$3,283,900.00								
27	Health and Human Services	1.00	0.00	6.17%	\$5,000.00	\$81,000.00	\$86,000.00	\$86,000.00								
28	Parks and Recreation	5.00	79.00	4.67%	\$75,025.00	\$1,607,475.00	\$1,682,500.00	\$1,227,500.00				\$455,000.00				
29	Education (including Library)	4.00	24.00	7.46%	\$61,953.00	\$830,758.00	\$892,711.00	\$892,711.00								
30	Unclassified	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases	2.00	0.00	17.81%	\$375,729.84	\$2,109,270.16	\$2,485,000.00	\$575,000.00			\$1,910,000.00					
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	0.00	0.00	0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00								
36	Statutory Expenditures	0.00	0.00	6.67%	\$113,024.00	\$1,694,702.00	\$1,807,726.00	\$1,672,726.00			\$100,000.00	\$35,000.00				
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	6.12%	\$61,111.00	\$998,611.00	\$1,059,722.00	\$1,059,722.00								
43	Court and Public Defender	1.00	4.00	4.24%	\$8,804.00	\$207,696.00	\$216,500.00	\$216,500.00								
44	Capital	0.00	0.00	-3.92%	(\$20,000.00)	\$510,000.00	\$490,000.00	\$400,000.00			\$25,000.00	\$65,000.00				
45	Debt	0.00	0.00	-25.39%	(\$301,150.00)	\$1,186,150.00	\$885,000.00	\$480,000.00			\$405,000.00					
46	Deferred Charges	0.00	0.00	-100.00%	(\$118,715.09)	\$118,715.09	\$0.00	\$0.00								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	5.96%	\$45,000.00	\$755,000.00	\$800,000.00	\$800,000.00								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	55.00	142.00	3.70%	\$766,239.14	\$20,714,068.80	\$21,480,307.94	\$18,455,009.00	\$30,298.94	\$0.00	\$0.00	\$2,440,000.00	\$555,000.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center">Amount</p>	<p align="center">Comment/Explanation</p>

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2024 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2024 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	6	\$1,235,100.00	0.07%	15A Public Schools	5	\$58,838,200.00	36.56%
2 Residential	2,293	\$1,547,570,100.00	89.47%	15B Other Schools	1	\$3,492,900.00	2.17%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	40	\$43,176,900.00	26.83%
4A Commercial	20	\$156,887,100.00	9.07%	15D Church and Charities	6	\$11,910,500.00	7.40%
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	1	\$8,587,500.00	5.34%
4C Apartments	2	\$23,279,900.00	1.35%	15F Other Exempt	144	\$34,950,600.00	21.71%
5A/5B Railroad	2	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$652,200.00	0.04%				
Total	2,324	\$1,729,624,400.00	100.00%	Total	197	\$160,956,600.00	100.00%
Average Ratio (%), Assessed to True Value				4.37%			
Equalized Valuation, Taxable Properties				\$39,579,505,720.82			
Total # of property tax appeals filed in 2024				County Tax Board			
				2.00			
				State Tax Court			
				6.00			
Number of 2024 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				25.00			
Amount paid out by municipality for tax appeals in 2024							

Percentage of Exempt vs.
Non-Exempt Properties 9.31%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Glen Ridge Redevelopers (Clarus)	Commercial	10/11/2018	10/1/2048	\$612,083.04	\$28,126,400.00	\$961,360.35														
Total Long Term Exemptions - Column Total				612,083.04	28,126,400.00	961,360.35	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total							Total Long Term Exemptions - PAGE TOTAL				\$612,083.04	\$28,126,400.00	\$961,360.35							

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	0.00					
Supervisory Staff (Department Heads & Managers)	7.00	0.00	1,500,300.00	\$1,135,000.00		\$150,000.00	\$200,000.00	\$15,300.00
Police Officers (Including Superior Officers)	25.00	0.00	4,915,039.00	\$3,050,000.00	\$283,200.00	\$1,121,839.00	\$450,000.00	\$10,000.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
All Other Union Employees not listed above	20.00	3.00	2,477,412.00	\$1,778,350.00	\$100,000.00	\$222,287.00	\$350,000.00	\$26,775.00
All Other Non-Union Employees not listed above	3.00	131.00	1,181,475.00	\$945,000.00	\$25,000.00	\$50,000.00	\$150,000.00	\$11,475.00
Totals	55.00	141.00	10,074,226.00	\$6,908,350.00	\$408,200.00	\$1,544,126.00	\$1,150,000.00	\$63,550.00

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	13.00	\$16,756.20	\$217,830.60	15.00	\$14,445.00	\$216,675.00
Parent & Child	3.00	\$32,097.43	\$96,292.30	3.00	\$27,670.20	\$83,010.60
Employee & Spouse (or Partner)	6.00	\$34,406.06	\$206,436.38	8.00	\$29,660.40	\$237,283.20
Family	20.00	\$47,165.60	\$943,312.00	17.00	\$40,660.00	\$691,220.00
Employee Cost Sharing Contribution (enter as negative -)			(\$250,000.00)			(\$230,325.00)
Subtotal	42.00		\$1,213,871.28	43.00		\$997,863.80
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	42.00		\$1,213,871.28	43.00		\$997,863.80

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

yes

Is prescription drug coverage provided by the SHBP (Yes or No)?

yes

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA	1,000.47	\$519,416.51											
CWA	1,169.72	\$384,269.12											
BOROUGH ADMINISTRATOR	219.13	\$168,043.03											
DEPUTY ADMINISTRATOR	35.22	\$20,876.37											
BOROUGH CLERK	89.09	\$31,270.05											
COURT ADMINISTRATOR	139.00	\$49,630.85											
RECREATION SUPERVISOR	290.25	\$118,944.73											
TECHNICAL ADMINISTRATIVE ASSISTANT	47.85	\$11,871.89											
CHIEF OF POLICE	95.88	\$72,969.76											
POLICE ADMINISTRATIVE ASSISTANT	38.78	\$8,203.73											
TOTALS (THIS PAGE ONLY)	3,125.39	\$1,385,496.04	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2026	2027	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$17,638,000.00	\$17,638,000.00	\$0.00	Utility Fund - Principal	\$305,000.00	\$328,269.00	\$267,811.00	\$1,642,609.59
Regional School Debt			\$0.00	Utility Fund - Interest	\$100,000.00	\$50,158.32	\$44,880.00	\$735,042.35
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal				
Water	\$4,499,999.53	\$4,499,999.53	\$0.00	Bond Anticipation Notes - Interest				
Swimming Pool	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$199,000.00	\$210,000.00	\$220,000.00	\$2,750,000.00
			\$0.00	Bonds - Interest	\$127,618.97	\$122,931.26	\$114,531.26	\$601,062.60
			\$0.00	Loans & Other Debt - Principal	\$73,969.67	\$73,969.67	\$73,969.67	\$1,574,954.00
			\$0.00	Loans & Other Debt - Interest	\$14,365.00	\$13,415.00	\$12,465.00	\$133,620.00
			\$0.00					
				Total	\$819,953.64	\$798,743.25	\$733,656.93	\$7,437,288.54
<u>Municipal Purposes</u>				Total Principal	\$577,969.67	\$612,238.67	\$561,780.67	\$5,967,563.59
Debt Authorized (BNI)	\$582,233.00		\$582,233.00	Total Interest	\$241,983.97	\$186,504.58	\$171,876.26	\$1,469,724.95
Notes Outstanding			\$0.00	% of Total Current Year Budget	3.82%			
Bonds Outstanding	\$3,379,000.00		\$3,379,000.00					
Loans and Other Debt	\$1,722,893.34		\$1,722,893.34					
Total (Current Year)	\$27,822,125.87	\$22,137,999.53	\$5,684,126.34	Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	7,802			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$3,566.02			Rating	Aaa			
Per Capita Net Debt	\$728.55			Year of Last Rating	2024			
3 Year Average Property Valuation		\$2,465,057,337.00						
Net Debt as % of 3 Year Average Property Valuation		0.23%		Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Montclair Township	Sanitary Sewer	Sewer Utility		1/1/2025	12/31/2025	\$30,000.00
Recipient	Municipality	Montclair Township	Fire	Fire		1/1/2025	12/31/2025	\$972,222.00
Recipient	Municipality	Bloomfield Township	Health and Animal	Health and Human Services		1/1/2025	12/31/2025	\$57,500.00
Lead	Municipality	Borough of Glen Ridge	Buildings and Grounds	Other (Please Explain in Notes)	Cleaning and Maintenance	1/1/2025	12/31/2025	\$20,000.00
	Amount Received Page Total							\$20,000.00
	Amount Paid Page Total							\$1,059,722.00
	Page Total							\$1,079,722.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
